

Decision Record – Warwick House, Nuneaton

Cabinet Portfolio Holder taking decision:

Councillor Colin Hayfield, Portfolio Holder for Customers, Access and Property

Date of Decision: (NOT BEFORE 25 May 2012)

25 May 2012

Decision taken

I, as Cabinet Portfolio Holder for Customers, Access and Property, approve a capital virement of £340,000 from existing Structural Maintenance allocations to the dilapidations work at Warwick House, Nuneaton

Reasons for Decisions

The County Council has given notice to terminate a lease on Warwick House. The council is required to put the building back into a condition to satisfy the lease agreement and also to restore the building to its original layout.

Background Information/ factors considered in arriving at these decisions (summarised below and set out in the officer report):

Financial and Legal Implications

The project value is around £340,000 to be met from the Structural Maintenance budget. In accordance with financial Regulations, schemes costing more than £100,000 are identified separately within the capital programme.

Report Author: Steve M Smith

Head of Service: Steve M Smith Head of Physical Assets

Strategic Director: David Carter

Portfolio Holder: Councillor Colin Hayfield,

Urgent matter: yes/no*

No

Confidential or Exempt (state category of exempt information)

No

Is the decision contrary to the budget and policy framework

No

List of Reports considered [please attach or forward a copy]

Report as published on website

List of Background Papers [please include directorate contact names and numbers for access to background papers]

None

Any members and officers consulted or informed and any comments given.

For comment: Cllr Colin Hayfield

Local Members: Cllr Bob Hicks

Legal: Barry Jukes

Finance: Mark Saunders

For information: O&S Chair and Spokespersons: Cllr Appleton, Roodhouse & Tandy

In response to questions from Cllr Naylor and Cllr Ashford asking how this impacts on the property budget and other priorities in the property programme, members have been advised that the Council is moving out of Warwick House as part of the property rationalisation to deliver a Nuneaton Local Centre and that there is an opportunity to make rental and other savings now, but there is also a requirement to meet dilapidation costs. The cost is budgeted for (as are costs for other dilapidation schemes as part of the approval given at the Council's Budget meeting in February 2012). The maintenance programme has to be prioritised accordingly to deal with dilapidation schemes.